

Mountain View Special Service District
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Mt. View SSD for the fiscal year ending Dec. 31, 2005, as approved and adopted by resolution on December 14, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

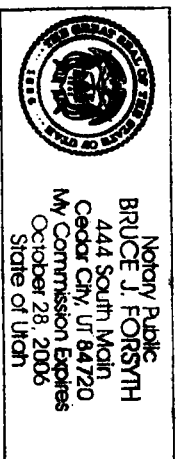
was held on Dec 14 2004

Signed: Bruce W. Forsyth
Budget Officer

Subscribed and sworn to this 20th

day of Dec, 2004

[Signature]
(Notary Public)



Mountain View Special Service District

DISTRICT

BUDGET

for the year ended Dec 31 2005

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
	BUDGET		BUDGET	

REVENUES

Taxes: Property				
Other:				
Fee-in-Lieu of Taxes			23,148.00	19,448.00
Charges for Services				20,000.00
Interest Income			526.00	373.00
Other:				400.00
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES			23,674.00	19,821.00
				24,000.00

EXPENSES

Salaries and Benefits			6,442.00	12,047.00
Other Operating Expenses				17,000.00
Depreciation				
Capital Outlay				
Debt Service			10,000.00	
Other: New Cons't				10,000.00
Other Financing Uses:				
Transfers To Other Funds				3,130.00
Contribution To Fund Bal.				
TOTAL EXPENSES			16,442.00	8,917.00
				17,000.00

INCOME OR (LOSS)

7,232.00	10,904.00	3,400.00
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